

THIRD SECTOR GRANTS 2014/15

1.0 SUMMARY

- 1.1 This report details recommendations for the award of Third Sector Grants (including Events and Festivals) to Third Sector organisations in Helensburgh and Lomond.
- 1.2 Applications are considered twice yearly in April and August. This is intended to avoid allocation of the full budget at one meeting and enable activities held later in the year to be funded.
- 1.3 The total Third Sector Grant budget made available by the Council for allocation in Helensburgh and Lomond for 2014/15 is £35,000.
- 1.4 The Area Committee agreed to an upper limit of £4,000 to any one organisation in any one financial period, unless there are exceptional circumstances.
- 1.5 A minimum of £5,000 should be carried forward for allocation at the Area Committee meeting in August.
- 1.6 Fourteen applications have been received, four of which are for Events and Festivals.

2.0 RECOMMENDATIONS

- 2.1 The 14 organisations listed below are awarded funding from the Third Sector Grants budget.
- 2.2 As a general rule, those organisations that have received funding for two consecutive years or more should not be awarded more than the amount they received in 2013/14, unless increased developmental aspects are detailed in the application.
- 2.3 Where possible, and if appropriate, new applicants should receive all or most of the amount requested (up to 50% total project costs), unless a very large amount of funding is sought.
- 2.4 Grants will only be awarded pending receipt of the correct paperwork; an approved financial check; and an End of Project monitoring form (if a grant was awarded in previous year).

Ref No	Organisation	Grant Award 2012	Grant Award 2013	Total Project	Amount Requested	Recommendation	
1	Ardencaple Football Club	£660	£0	£2,000	£1,000	£500	
2	Bicentenary Pipe Band Championships*	£4,000	£4,000	£10,840	£5,000	£4,000	
3	Cove and Kilcreggan Lunch Club	£450	£450	£2,525	£1,047	£450	
4	Cove and Kilcreggan Youth Cafe	£520	£0	£6,000	£1,500	£1,500	
5	Gareloch Branch - Riding for Disabled Association	£3,500	£2,625	£22,608	£4,000	£2,200	
6	Helensburgh Addiction Rehabilitation Team	£0	£1,070	£3,121	£1,560	£1,000	
7	Helensburgh & Lomond Highland Games*	£4,000	£4,000	£26,628	£4,000	£4,000	
8	Helensburgh and District Round Table*	New	New	£10,050	£7,700	£4,000	
9	Helensburgh Cricket & Rugby Football Club	£0	£2,775	£11,000	£4,500	£2,225	
10	Helensburgh Play Park Association	£1,570	£0	£41,782	£3,000	£1,000	
11	Lomond & Clyde Community Orchestra	£0	£0	£4,440	£1,960	£1,960	
12	Project 81 Youth and Community Enterprise Limited	£0	£2,250	£4,300	£1,708	£1,708	
13	Rosneath & Clynder Senior Citizens Association	£350	£260	£2,390	£1,000	£260	
14	Rosneath Peninsula Highland Gathering*	£4,000	£4,000	£8,500	£4,500	£4,000	
		Total					£28,803
		Balance Remaining					£6,197

**Events and Festivals*

3.0 DETAIL

Ref No	Organisation	Rationale for recommendation
3.1	Ardencaple Football Club	To help the Club purchase of 10 sets of 4-a-side goals to allow training and festivals to be held in and around Helensburgh.
3.2	Bicentenary Pipe Band Championships	A contribution towards the costs associated with organising the championships.
3.3	Cove and Kilcreggan Lunch Club	To help provide social activities (including a summer trip and Christmas lunch), opportunities to stay in touch and support for members when they are ill. This is a vulnerable group supporting vulnerable people and has limited opportunities to generate income.

3.4	Cove and Kilcreggan Youth Cafe	To help the Café form a local football team and to provide a contribution towards sessional costs for a youth worker. The Youth Café was granted funding last year through the TSGs, but did not draw down the funds.
3.5	Gareloch Branch - Riding for Disabled Association	To help meet the costs associated with caring for an additional two horses the Group now owns to meet the increase in demand from disabled riders, which has doubled in three years.
3.6	Helensburgh Addiction Rehabilitation Team	To help up to 20 service users access a source of exercise and fitness opportunities, especially swimming, to complement their existing therapies and recovery plans.
3.7	Helensburgh & Lomond Highland Games	A contribution towards the costs associated with organising the Highland Games.
3.8	Helensburgh and District Round Table	'Emergency' funding to support Helensburgh's fireworks display in 2014 following a disastrous year in 2013, mainly due to poor weather and access issues, and to facilitate the creation of a contingency funding plan for the fireworks display in future years.
3.9	Helensburgh Cricket & Rugby Football Club	To further develop a Street Rugby Programme in areas such as Kirkmichael, Garelochhead and Rosneath to help make the sport of rugby more accessible in harder to reach areas.
3.1	Helensburgh Play Park Association	A contribution towards costs associated with transporting new equipment for Colgrain Playpark. Helensburgh Play Park Association successfully completed the refurbishment of Hermitage Play Park and has now turned its attention to Colgrain.
3.11	Lomond & Clyde Community Orchestra	To help develop an outreach programme to encourage more people, specifically disadvantaged and elderly people, to access the tutoring and learning support available, and enjoy the performances.
3.12	Project 81 Youth and Community Enterprise Limited	To provide food hygiene training for 10 volunteers and an intergenerational Christmas dinner for the Senior Citizens Lunch Club. Also to produce a growth and sustainability strategy for the Lunch Club.
3.13	Rosneath & Clynder Senior Citizens Association	To help provide two coach trips in summer and winter for senior citizens in the area. This group supports vulnerable people in the area and has limited opportunities to generate income.
3.14	Rosneath Peninsula Highland Gathering	A contribution towards the costs associated with organising the Gathering, including school hire fees.

4.0 CONCLUSION

4.1 All organisations have been contacted and grant applications assessed.

5.0 IMPLICATIONS

5.1 Policy: None

5.2 Financial: As per area budget allocation.

5.3 Legal: None

5.4 HR: None

5.5 Equalities Consistent with the Equal Opportunities policy of Argyll and Bute Council.

- 5.6 Risk: Monitoring of the process will minimise any risk to the Council
- 5.7 Customer Service: None

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